

Report to: Transport Committee

Date: 6 July 2018

Subject: **Summary of Transport Schemes**

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Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	

1 Purpose of this report

- 1.1 To inform the Transport Committee of the transport related West Yorkshire and York Investment Committee (the Investment Committee) recommendations from its meeting of 5 June 2018.

2 Information

- 2.1 The recommendations for projects that were made by Investment Committee meeting in June 2018, are due to have been approved at the West Yorkshire Combined Authority (the Combined Authority) meeting on 28 June 2018 or delegated for approval to the Combined Authority's Managing Director.
- 2.2 The following projects were presented at the Investment Committee meeting on 5 June 2018. Further information for each project can be found in **Appendix 1**. The full agenda and papers for the Investment Committee meeting on 5 June 2018 can be found on our [website](#).

Capital Spend and Project Approvals

Leeds Integrated Station Masterplan

- 2.3 A Leeds integrated station will transform Leeds rail station into a world class gateway for the city region which integrates High Speed rail, Northern Powerhouse Rail and classic rail services, including the TransPennine route upgrade. It will also act as a catalyst for wider growth, in particular the regeneration of the adjacent south bank Leeds area and create jobs.
- 2.4 This masterplanning project is funded from the Leeds Public Transport Investment Programme and will fund development and feasibility work and some quick win interventions.

Real Time Bus Information

- 2.5 To deliver an additional 1,000 real time display units across the Leeds area. The project is funded by the Leeds Public Transport Investment Programme (LPTIP).

Ultra Low Emissions Vehicles (ULEV) Taxi Scheme

- 2.6 To deliver 88 taxi rapid charge point sites. The project is funded from the Department for Transport to Office for Low Emission Vehicle (OLEV) grant scheme. The project is part funded by the Local Transport Plan (LTP).

Leeds Station Gateway - New Station Street Improvements (change request)

- 2.7 To significantly improve the environment for pedestrians on New Station Street and around the entrance to the main concourse of Leeds station. Change request to extend the scheme's completion date by six months, from December 2018 to June 2019.

Harrogate Road New Line – Junction Improvement (change request)

- 2.8 To improve the Harrogate Road / New Line Junction to create a new junction to reduce congestion, increase safety provision for cyclists and pedestrians and support delivery of significant new housing developments together with longer term development opportunities. Change request to increase indicative approval to £6.765 million, approve development costs of £585,000 and an addendum to the existing funding agreement with Bradford Council for £585,000.

A65-A658 Airport Link Road Project (change request)

- 2.9 To enable growth in the City Region economy through improving road access to Leeds Bradford Airport, as part of a wider package of transport improvements in north west Leeds. Change request to increase development budget from £855,000 to £1.830 million for more comprehensive business case work for three full options and expanded scope to improve the A65.

Further Capital Spend Proposals following 'Call for Projects'

- 2.10 Following the call for projects in Autumn 2017, proposals regarding progression of the following West Yorkshire Combined Authority supported projects, for funding through the West Yorkshire plus Transport Fund (Transport Fund) and Local Growth Fund, were put forward for consideration by the Combined Authority's assurance process. The Combined Authority approved on 1 February 2018 that a number of schemes progress to Expression of Interest stage for consideration, which will increase the chances of meeting the Authority's contracted Local Growth Fund outputs around new jobs created and new homes delivered.

Institute for High Speed Railways and System Integration - Phase 1

- 2.11 A three phase scheme with the ambition of helping to unlock the full potential of high speed rail, nationally and globally. Phase 1 will create two initial world-leading test facilities for the new institute in Leeds. Phase 1 will be funded through the Combined Authority's Growth Deal and University of Leeds match funding. The strategic case includes a high level value for money assessment which indicates that the project will offer good value for money. Further work is needed on business the case.

Leeds Inland Port

- 2.12 The scheme to deliver a new wharf facility at Stourton in Leeds to enable the transportation of freight from the Humber estuary into Leeds. The project will be funded from the Combined Authority's Growth Deal and Canal and Rivers Trust match funding.

Gateway to Huddersfield - Phase 1

- 2.13 The project covers the rail station and its environs providing additional entrances to the station, highway improvements, creation of a taxi hub and the purchase of land for later phases. The project will be funded from the Combined Authority's West Yorkshire Plus Transport Fund.

CityConnect Cycle City Ambition Programme (CCAG) Phase 1 and 2 Extension

- 2.14 A programme of eight projects which aim to deliver 19km of high quality cycle infrastructure across West Yorkshire, building on the existing CCAG programme. The Phase 1 and 2 extension will be funded from Combined Authority's West Yorkshire Plus Transport Fund and Combined Authority DfT funding.

Rail Park and Ride Programme Phase 2

- 2.15 A programme of car park extension schemes at West Yorkshire commuter railway stations. The scheme will be funded from Combined Authority's West Yorkshire plus Transport Fund and Leeds Public Transport Investment Programme. Due to the commercial nature of these land purchases information on these sites has been provided in exempt Appendix 2.

Leeds City Centre Package (change request)

- 2.16 This is a transformational programme in Leeds City Centre to creating a world class gateway for the city. It will facilitate the expansion of the city centre, the regeneration of South Bank and supports Leeds in becoming High Speed 2 (HS2) and Northern Powerhouse Rail ready. The works required will involve closing City Square to general traffic, improvements to Armley Gyratory, highways reconfiguration on Leeds Southbank and junction works to the M621. Change request for an increase to the Combined Authority total funding contribution to the project from £36.5 million to £79.6 million to incorporate the secured Local Public Transport Investment Programme funding and over-programming against the West Yorkshire plus Transport Fund.

3 Financial implications

- 3.1 The report outlines for information expenditure from the available Combined Authority funding as recommended by Investment Committee.

4 Legal implications

- 4.1 The payment of funding to any recipient will be subject to a funding agreement being in place between Combined Authority and the organisation in question.
- 4.2 The information contained in **Appendix 2** is exempt under paragraph 3 of Part 1 to Schedule 12A of the Local Government Act 1972 as it contains information relating to the financial or business affairs of any particular person (including the authority holding that information). It is considered that the public interest in maintaining the content of the appendices as exempt outweighs the public interest in disclosing the information as publication could prejudice current and future decision making.

5 Staffing implications

- 5.1 A combination of Combined Authority and District partner project, programme and portfolio management resources are identified and costed for within the schemes in this report.

6 External consultees

- 6.1 Where applicable scheme promoters have been consulted on the content of this report.

7 Recommendations

- 7.1 None.

8 Background documents

- 8.1 None.

9 Appendices

9.1 **Appendix 1** - Further information on transport related projects that were presented at the West Yorkshire and York Investment Committee on 5 June 2018.

Appendix 2 – Exempt appendix Rail Park and Ride phase 2